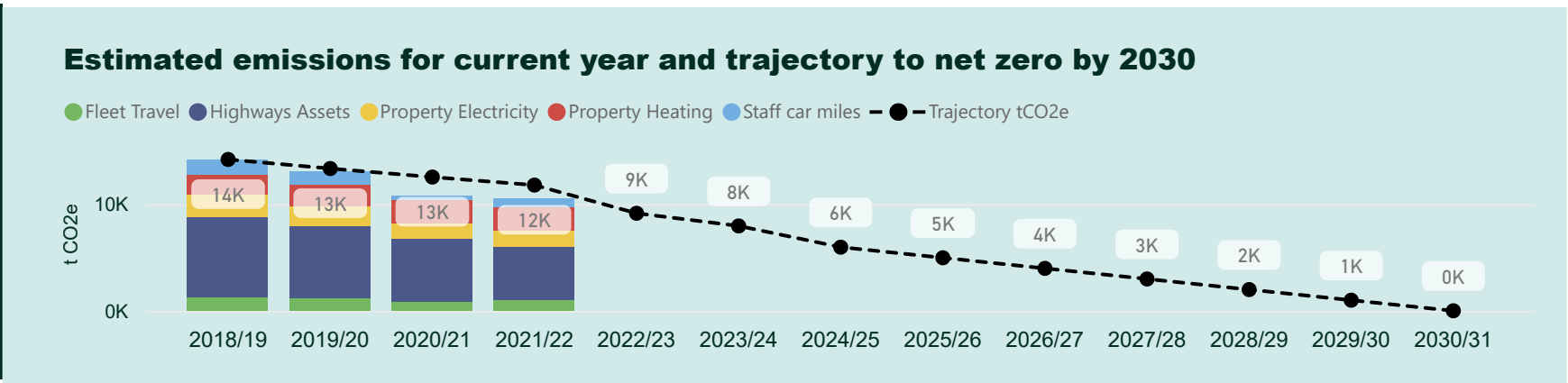


Total carbon emissions

YTD Previous YTD

9,606 -5% **10,094**
t CO2e t CO2e

TARGET -6.0%

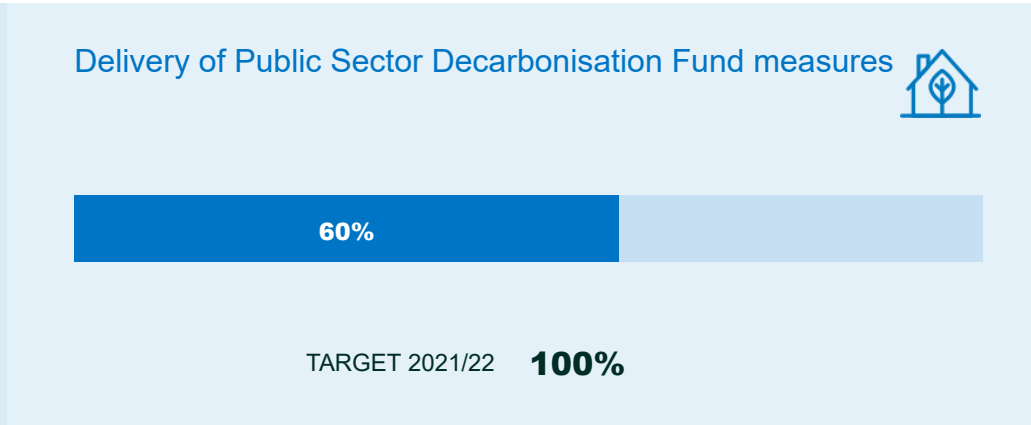


Property

YTD Previous YTD

3,133 -2.3% **3,205**
t CO2e t CO2e

TARGET -6.0%



Intensity Metrics

Per m2 per year

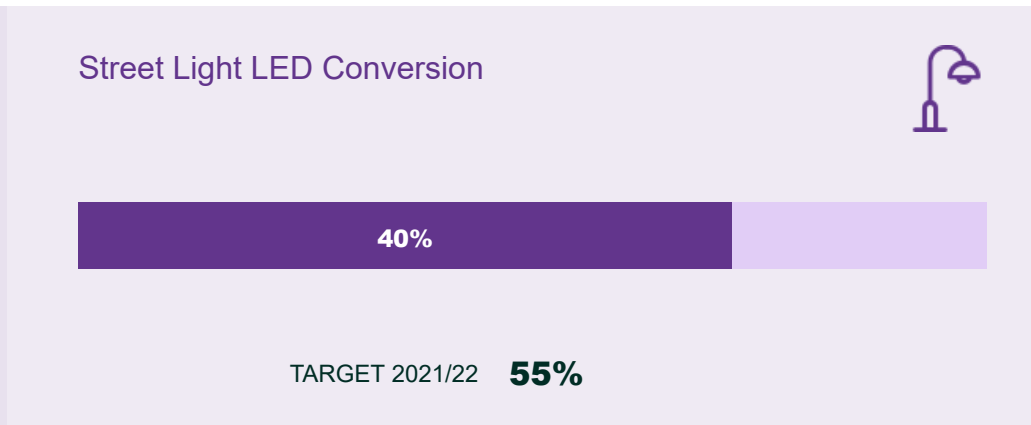
Metric	THIS YR	% Change	LAST YR	TARGET
kWh	166	0.8%	165	TBD
kg CO2e	33	-3.3%	34	TBD

Highway Assets

YTD Previous YTD

4,943 -16.0% **5,885**
t CO2e t CO2e

TARGET -6.0%



Intensity Metrics

Per asset per year

Metric	THIS YR	% Change	LAST YR	TARGET
kWh	137	-9.1%	151	TBD
kg CO2e	32	-17.0%	38	TBD

Fleet

YTD Previous YTD

857 24.2% **689**
t CO2e t CO2e

TARGET -6.0%



Intensity Metrics

Per mile

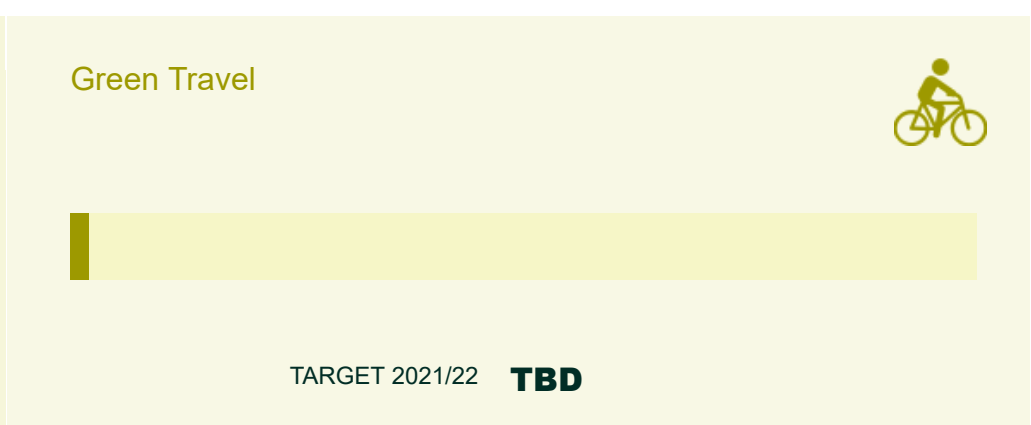
SELECTOR: Select or [dropdown] | Select [dropdown] | Select [dropdown] | TARGET **TBD**

Staff Travel

YTD Previous YTD

673 113.9% **315**
t CO2e t CO2e

TARGET -6.0%



Intensity Metrics

Per mile

SELECTOR: Select or [dropdown] | Select [dropdown] | Select [dropdown] | TARGET **TBD**



Year to Date

4,943
t CO2e

-16.0%

Previous year

21.4M
kWh

-8.0%

Previous year

This Month

422
t CO2e

-14.2%

Same month last yr

1.8M
kWh

-6.0%

Same month last yr

LED streetlights

39.6%

0.0%

Previous month

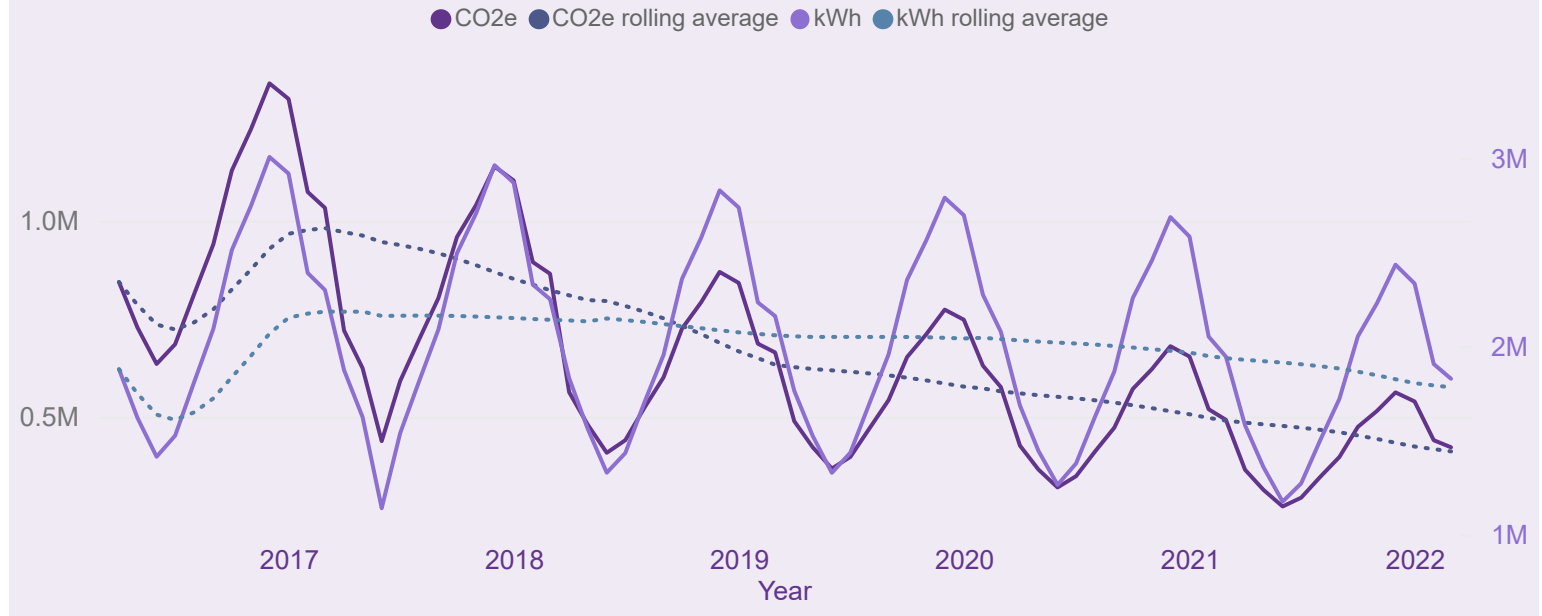
Per asset per year

137.3
kWh

-9.1%

Previous month

Highway assets energy usage and carbon emissions - last 5 years





Year to Date

673

t CO2e

113.9%

Previous year

This Month

46

t CO2e

42.2%

Same month last yr

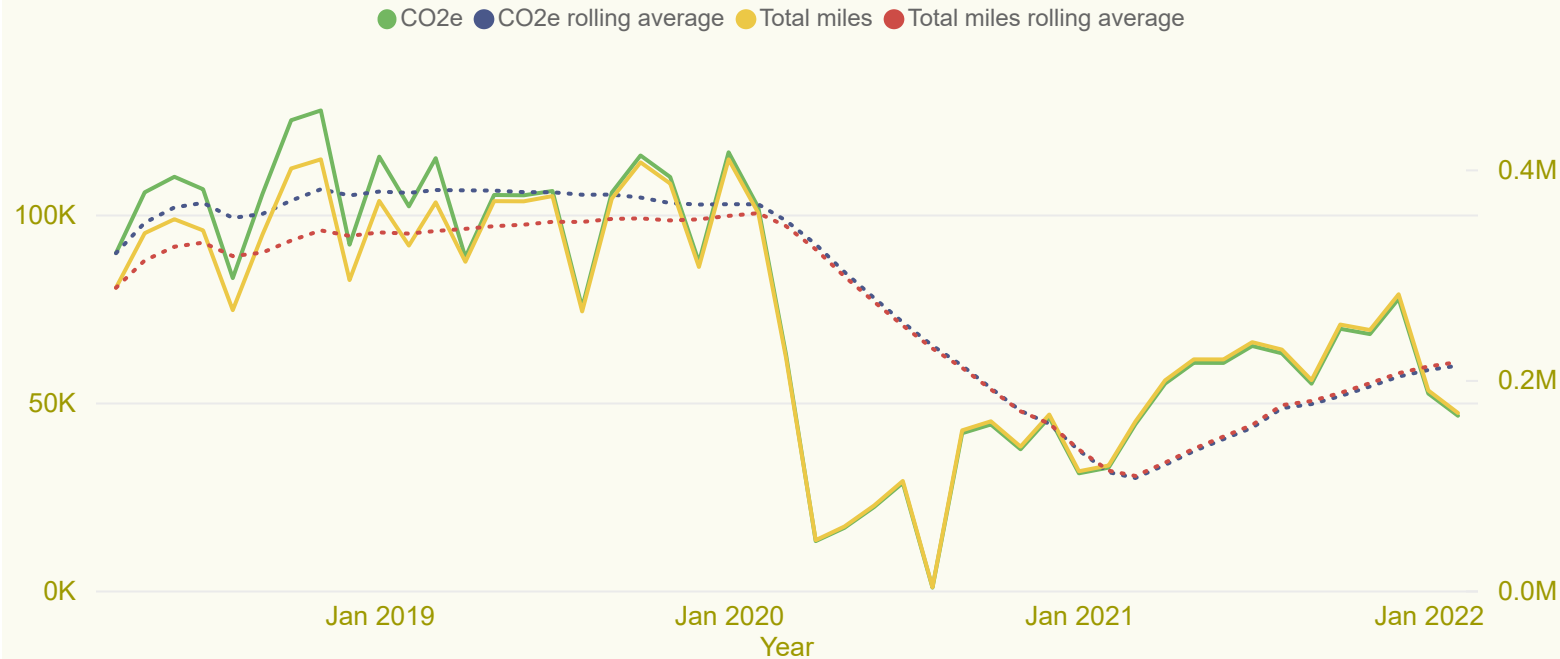
Green miles

2.1%

0.0%

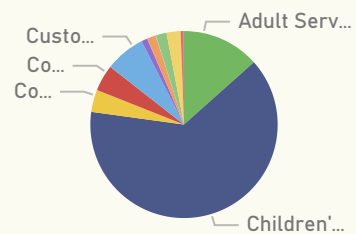
Previous month

Staff travel mileage and carbon emissions - last 5 years



Directorate	Average miles per month	CO2e last month	CO2e variation last year
Adult Services		5,807.90	16.55%
Children's Services		31,961.69	54.41%
Commercial Development Assets and Invest		3,620.60	33.94%
Communities		0.00	
Customers and Organisational Development		2,229.23	85.27%
Elected Members		162.26	3360.33%
Environment & Place		2,690.89	-4.31%
Growth Deal		0.00	
OCC Casuals		0.00	-100.00%
OxCam Ar		0.00	
Planning and Growth		0.00	
Total		46,472.56	42.22%

CO2e by Directorate





Year to Date

857

t CO2e

24.2%

Previous year

This Month

75

t CO2e

8.0%

Same month last yr

Fleet electrification

Number of EVs

4.3%

23

Green miles

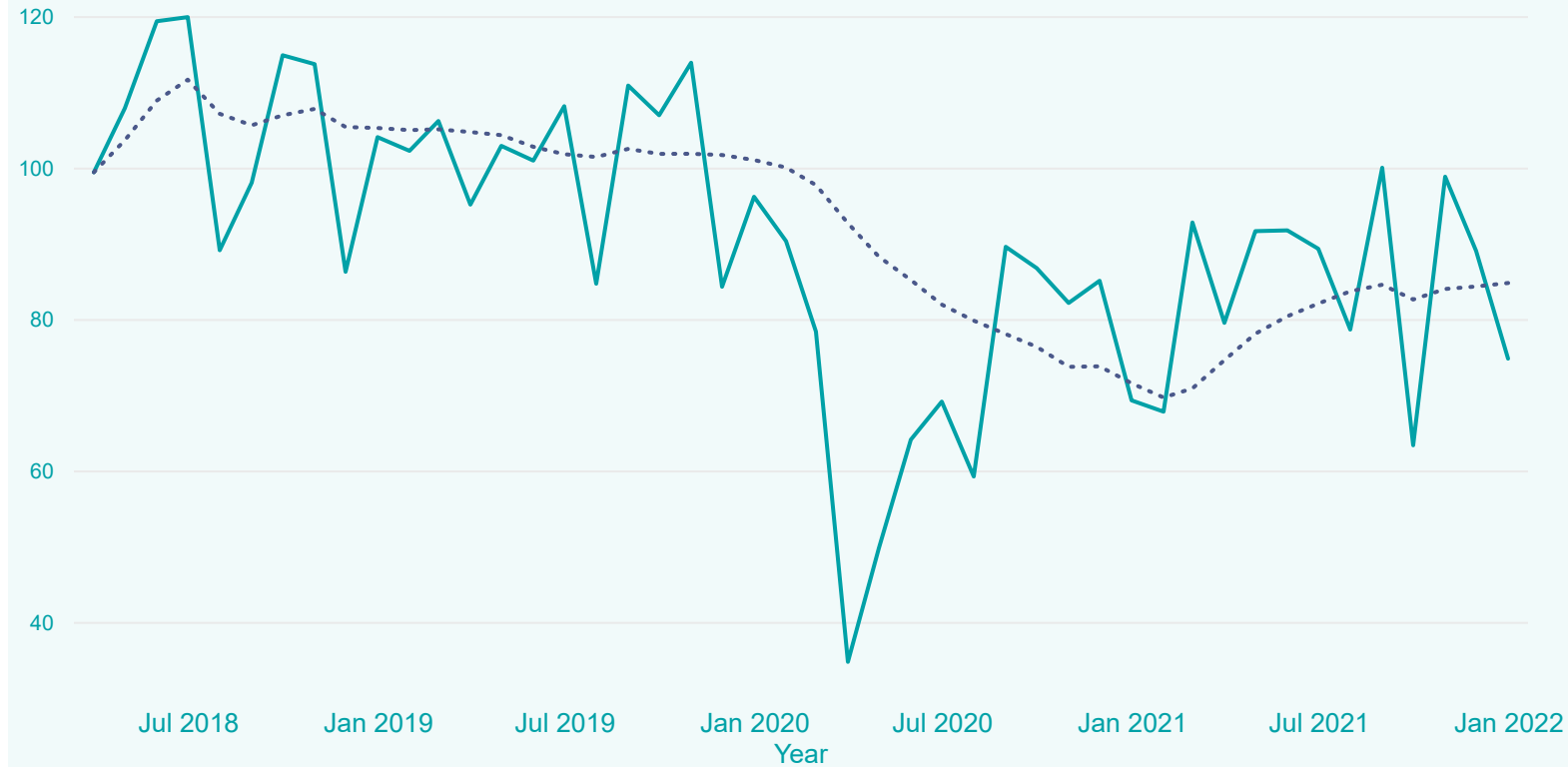
0.7%

-7.1%

Previous month

Fleet carbon emissions - last 5 years

● CO2e ● CO2e rolling average





Electricity : Year to Date

1K t CO2e **-9.2%** **4931K** kWh **-0.5%**
 Previous year Previous year

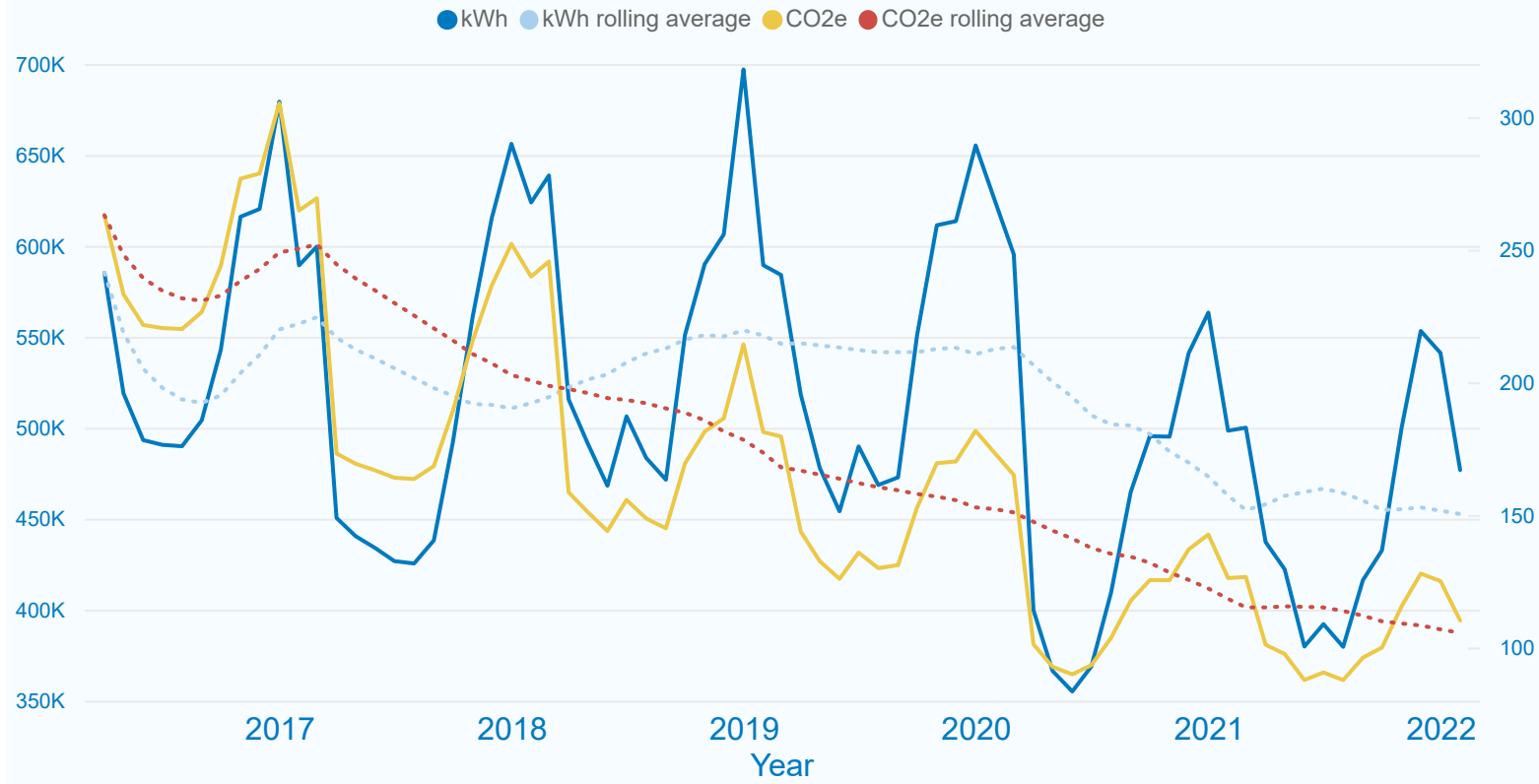
This Month

110 t CO2e **-12.7%** **476.7K** kWh **-4.3%**
 Same month last yr Same month last yr

Per m2 this month

13 kg CO2e **-10.8%** **55.4** kWh **-2.2%**
 Same month last yr Same month last yr

Property electricity usage and carbon emissions - last 5 years



Gas : Year to Date

2K t CO2e **2.2%** **10.9M** kWh **2.4%**
 Previous year Previous year

This month

228 t CO2e **-17.8%** **1.2M** kWh **-17.7%**
 Same month last yr Same month last yr

Per m2 this month

20 kg CO2e **2.2%** **111.0** kWh **2.4%**
 Same month last yr Same month last yr

Property gas usage and carbon emissions - last 5 years

